

## APPENDIX 2

### Projects for Implementation in 2018-2019

Key to 'Approval' column

Prior: Projects that have been previously approved for implementation

Approve: Cabinet is requested to approve these projects for implementation in this report

IEDN: Cabinet is requested to delegate authority to the Cabinet Member for City Environment and the Service Director for City Environment to approve these projects for implementation following the consultation process

Programme / project Title	Ward	Estimated scheme total £000	Estimated spend 2018-2019 £000	Approval
<b>Network Development Projects</b>				
<b>LGF Access to Growth</b>				
City North Gateway (Stafford Road Corridor) modelling and scheme development	Bushbury Nth/Oxley/ Bushbury Sth & Low Hill/St Peter's	600	300	Prior
City East Gateway (Willenhall Road Corridor) modelling and scheme development	Heath Town, East Park	680	300	Prior
A4123 Birmingham Road Corridor modelling and scheme development	Blakenhall, Spring Vale, Ettingshall	150	80	Prior
Wolverhampton to Willenhall Metro study	Heath Town, W'field South	150	75	Prior
City North Gateway Phase 1 - Stafford Road M54 to Springfield Lane	Bushbury North	6,000	5,000	Prior
Bike Share Infrastructure	All	100	50	Approve
Electric Vehicle Charging	All	350	350	Approve
Cannock Road/Cross Street North junction improvement	Bushbury South and Low Hill, Heath Town	2,500	150	Approve
City Centre – Westside Link	St Peter's	600	330	Approve
Cleveland Boulevard	St Peter's, Ettingshall	3,000	1,000	Cabinet
<b>LGF Managing Short Trips</b>				
Cycle Route mainline canal – Dixon Street to Deepfields towpath	Ettingshall, Spring Vale	400	100	Prior
Cycle Route Wyrley and Essington Canal – Horseley Fields to Bentley Bridge	Heath Town	400	100	Prior
Tunnel Lighting Scheme – towpath near interchange	St Peter's	30	30	Approve
City Centre Cycle Hub	St Peter's	300	20	Approve
<b>Highway Improvement Programme</b>				
City Centre Wayfinding	St Peter's	60	60	Approve
UTC wireless communications	Various	500	50	Prior
UTC expansion of CCTV/Driver Information/ANPR \$	All	150	100	Approve
New Cross area parking management	Heath Town, Wednesfield	150	70	Prior
Advance design of future projects (rolling programme)	Various	100 /year	100	Approve

Bus infrastructure improvements (rolling programme)	Various	30 /year	30	Approve
Traffic signs replacement (rolling programme)	Various	30/year	30	Approve
Ring road and city centre signage review	St Peter's	400	100	Prior
Ring Road environmental and safety improvements \$	Various	250		IEDN
Bus lane enforcement, Phase 4	Various	60	60	IEDN
Arterial routes improvements	All	2,000	1,000	IEDN
Newhampton Road West/Hunter Street traffic signals upgrade (completion of scheme)	Park/St Peter's	125	125	Approve
I54 Travel Plan	Bushbury North/Bushury South/Oxley	300	200	Approve
Improving Pedestrian Safety - Hazardous Vehicle Mitigation	St Peter's	350	290	Approve
Stafford Road/Cannock Road Signal upgrade	Bushbury South and Low Hill, Heath Town, St Peter's	200	200	IEDN
<b>Local Safety Programme</b>				
Urgent Works/ TRO's/Signs/Guardrails/ Markings (rolling programme)	Various	50/year	50	Approve
Malthouse Lane/Stockwell Road area	Tettenhall Regis	20	20	IEDN
High Street, Tettenhall (s106 funding)	Tettenhall Wightwick	20	20	IEDN
Wergs Road/Yew Tree Lane	Tettenhall Regis	15	15	IEDN
Racecourse road incursion protection	St Peter's	15	15	IEDN
Coxwell Avenue junction realignment	Bushbury South	20	20	IEDN
Kitchen Lane traffic calming/20mph	Wednesfield	70	70	IEDN
Greenfield lane traffic calming/20mph	Bushbury North	70	70	IEDN
Vehicle actuated speed warning signs \$	All	30	30	Approve
Various traffic calming/crossings to facilitate removal of school crossing patrols (support of revenue savings) \$	All	350	350	Approve
Spring Road Manor Road - road realignment	Ettingshall/ Springvale	20	20	IEDN
Dudley Street Netterfolds Street Tiger Crossing	Bilston East	70	70	IEDN
Average Speed Enforcement \$	All	150	150	IEDN
Glasier Drive Traffic Calming (s106)	Bushbury	70	70	IEDN
<b>Cycling Programme</b>				
Cycle Route Improvements (rolling programme) \$	Various	30/year	30	Approve
Cycle Parking (rolling programme)	Various	10/year	10	Approve
<b>Safer Routes to Schools</b>				
School gate parking (rolling programme)	Various	10 /year	10	Approve

Castlecroft Road zebra crossing (between Bhylls Lane & The Avenue)	Tettenhall Wightwick/ Merry Hill	40	40	IEDN
Woden Avenue	Heath Town	20	20	IEDN
Bushbury Hill School, Old Fallings Lane	Bushbury Sth & Low Hill, Fallings Park	20	20	IEDN
Bushbury Lane – Goodyear s106 improvements	Bushbury South	50	50	Approve
\$ denotes possible bid for CA/LEP Road Safety funding.				
<b>Other Capital Maintenance Programmes</b>				
Disabled access	Various	60	60	Prior
Street lighting replacements	Various	350	350	Prior
<b>Total</b>		<b>21,265</b>	<b>11,860</b>	
<b>Capital Maintenance Projects</b>				
<b>Classified Roads Carriageways</b>				
Birmingham New Road (Spring Road to Parkfield)	Ettingshall/Spring vale/Blakenhall	480	480	Prior
Black Country Route (Oxford Street to Coseley Road)	Bilston East	210	210	Prior
Ring Road (Various localised repairs)	St Peter's/Blakenhall	200	200	Prior
Neachells Lane/Alfred Squire Road Junction	Wednesfield South	50	50	IEDN
Cannock Road (The Scotlands to Park Lane)	Bushbury South and Low Hill/Fallings Park	296	296	IEDN
Cannock Road – Blackhalve Lane junction	Fallings Park	66	66	Approve
Cannock Road – Stafford Street to Prole Street	Bushbury South and Low Hill, Heath Town	171	171	IEDN
Spring Road – Birmingham New Road – Manor Road	Ettingshall/Spring Vale	210	210	IEDN
Ash Street	Bilston East	121	121	Approve
Highfields Road	Bilston East	106	106	IEDN
Salop Street	Bilston East	167	167	IEDN
Specialist Surface Treatments	Various	50	50	Approve
<b>Unclassified Roads - Carriageways</b>				
Thin surface treatment (rolling programme)	Various	660/year	660	Approve
Barnhurst Lane/Pendeford Avenue	Oxley/Tettenhall Regis	430	430	IEDN
Broad Lanes/Coseley Road	Bilston East	180	180	Approve
Brooklands Parade	East Park	90	90	IEDN
Chesterton Road	Falling's Park	40	40	IEDN
Dunstall Road (part)	St Peter's	170	170	IEDN
Dickens Road	Falling's Park	94	94	IEDN
Greenway Road	Bilston East	50	50	IEDN
Highfields road	Bilston East	90	90	IEDN
Hilton Street	Heath Town	60	60	IEDN
Horden Road	St Peter's/Park	330	330	Approve
Hunter Street	St Peter's/Park	34	34	Approve
Kitchen lane	Wednesfield North	280	280	IEDN
Laburnum Road (part)	East Park	20	20	IEDN

Merridale Street West (Owen Rd to End)	Graisley	70	70	IEDN
Moseley road	Bilston North	30	30	IEDN
Queen Street	St Peter's	36	36	Approve
Ranelagh Road	Blakenhall	20	20	Approve
The Crescent	Bilston East	30	30	Approve
Thornley Street	St Peter's	30	30	IEDN
Trysull Road	Merry Hill	210	210	IEDN
Waterhead Drive	Fallings Park	30	30	IEDN
Waterloo Road	St Peter's/Park	320	320	IEDN
Westbury Street	St Peter's	30	30	IEDN
Woodstock Road	East Park	30	30	IEDN
<b>Classified Roads - Footways</b>				
Ring Road footways	St Peter's	710	100	IEDN
<b>Unclassified Roads - Footways</b>				
Braden Road	Penn	200	200	IEDN
Brooklands Parade and roads off	East Park	580	100	Prior
Bushbury Lane	Bushbury South & Low Hill	350	200	Prior
Darlington Street	St Peter's	170	170	IEDN
Dudley Street	St Peter's	880	500	Prior
Exchange Street	St Peter's	140	140	Prior
Finchdene Grove	Tettenhall Wightwick	40	40	IEDN
Grove Lane	Tettenhall Wightwick	170	170	IEDN
Hall Park Street	Ettingshall	50	50	IEDN
Pinfold Lane	Penn	280	280	IEDN
Planetary Road (part)	Wendsfield South	70	70	IEDN
Queen Square	St Peter's	310	310	Prior
Rosemary Avenue	Blakenhall	30	30	IEDN
Ruskin Road	Fallings Park	160	160	Approve
Silverton Way/Coleman Avenue	Wendsfield South	20	20	Approve
Spondon Road	Wednesfield North	30	30	IEDN
Uplands Avenue and roads off	Merry Hill	100	100	IEDN
Wenlock Avenue/Minsterley Close	Merry Hill	50	50	IEDN
Woodhouse Road	Tettenhall Regis	50	50	IEDN
Woodstock Road/Hurstbourne Cres and roads off	East Park	140	140	IEDN
<b>Total</b>		<b>10,021</b>	<b>8,241</b>	

<b>Capital Maintenance Projects</b>				
Programme/Scheme Title (sites listed in alphabetical order)	Ward	Estimated scheme total £000	Estimated spend 2018/19 £000	Approval
<b>Highway Structures</b>				
Highway structures, strengthening and maintenance (rolling programme)	Various	100/year	100	Approve
Compton Bridge resurfacing	Tettenhall Wightwick	30	30	Approve
Arthur Street Bridge	Bilston East	660	660	Approve
Wightwick Bridge strengthening	Tettenhall Wightwick	30	30	Approve
<b>Other Capital Maintenance Programmes</b>				
Disabled Access /PRoW (rolling programme)	Various	20 /year	20	Approve
Non highway structures	Various	337	290	Prior
Waterhead Brook flood alleviation	Fallings Park	80	80	Approve
<b>Total</b>		<b>1,257</b>	<b>1,210</b>	